

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

110.5

113.0%

Approved spending

119.3

111.2%

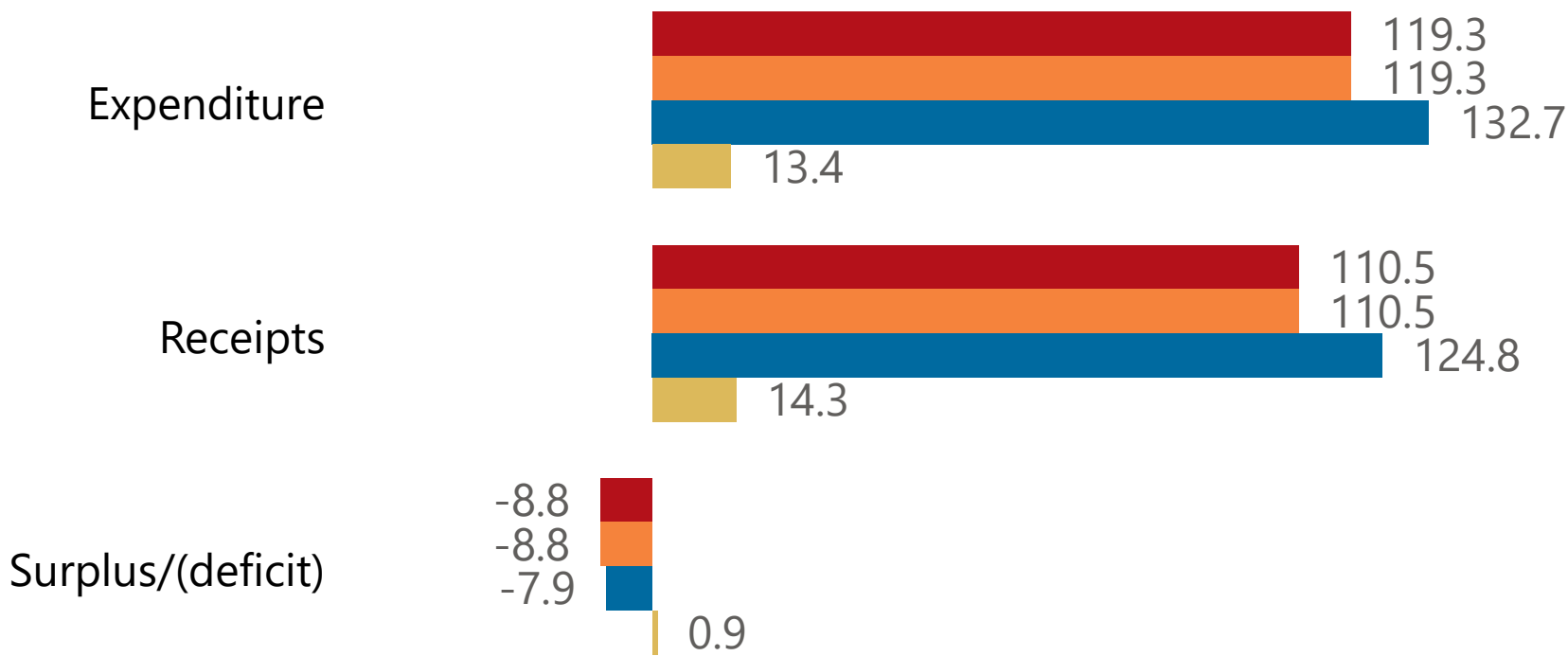
Surplus/(deficit)

-8.8

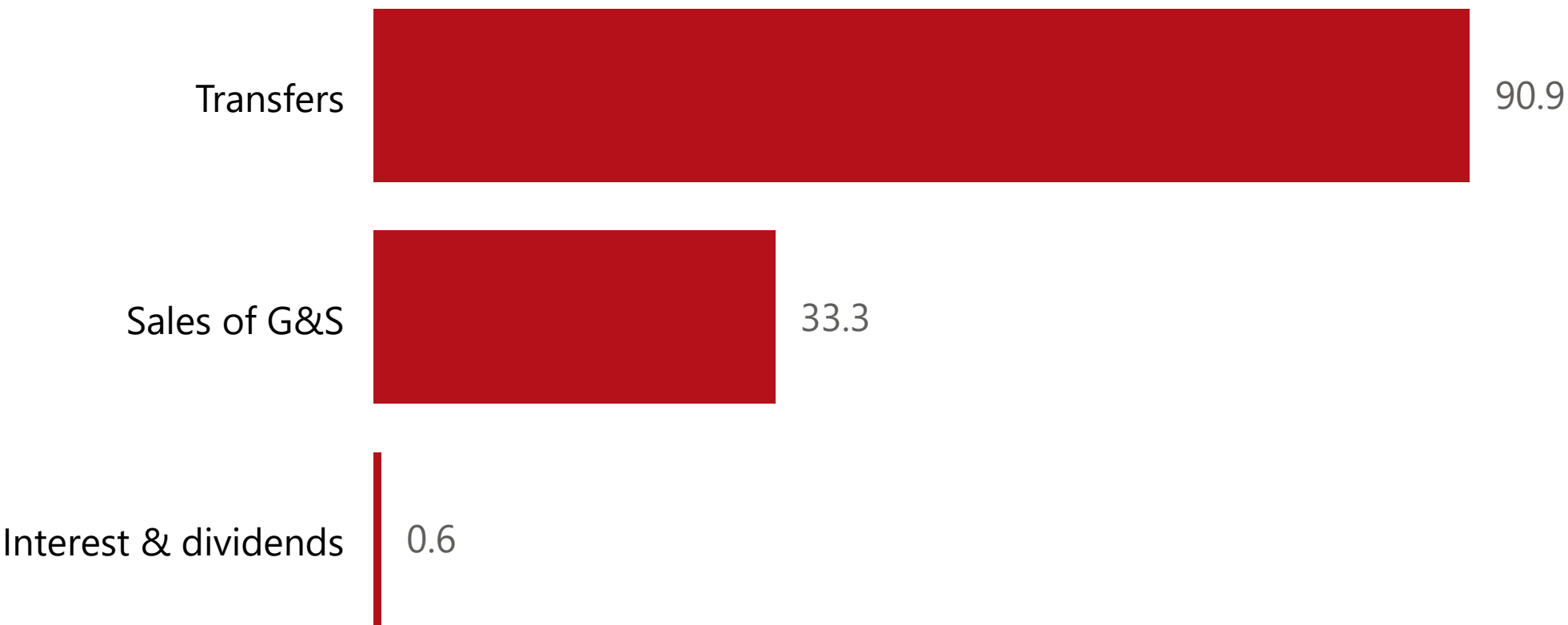
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

All

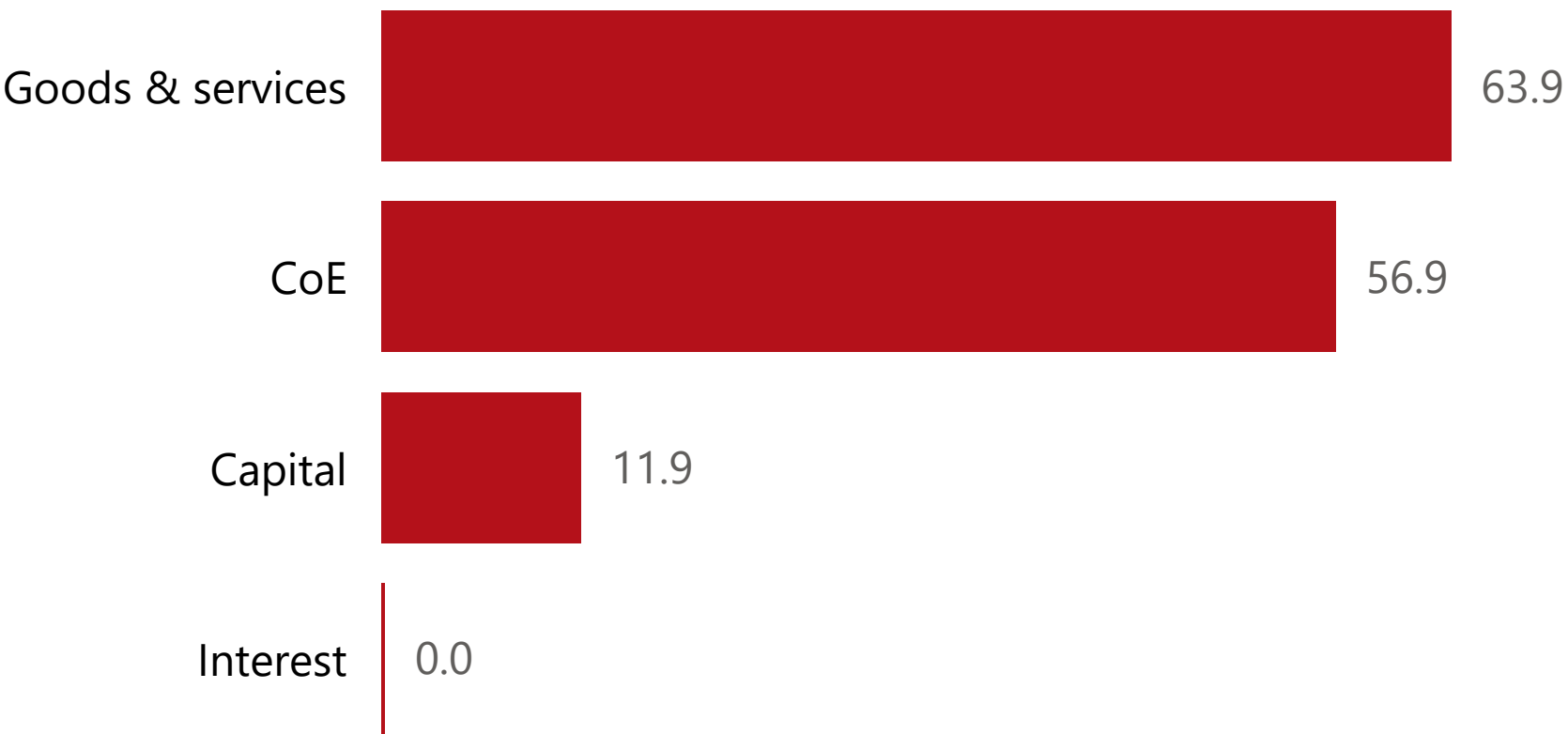
## Department

Sport, Arts and Culture

## Entity

The South African State Theatre

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

30.0 111.1%

Approved transfers

80.1 113.4%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

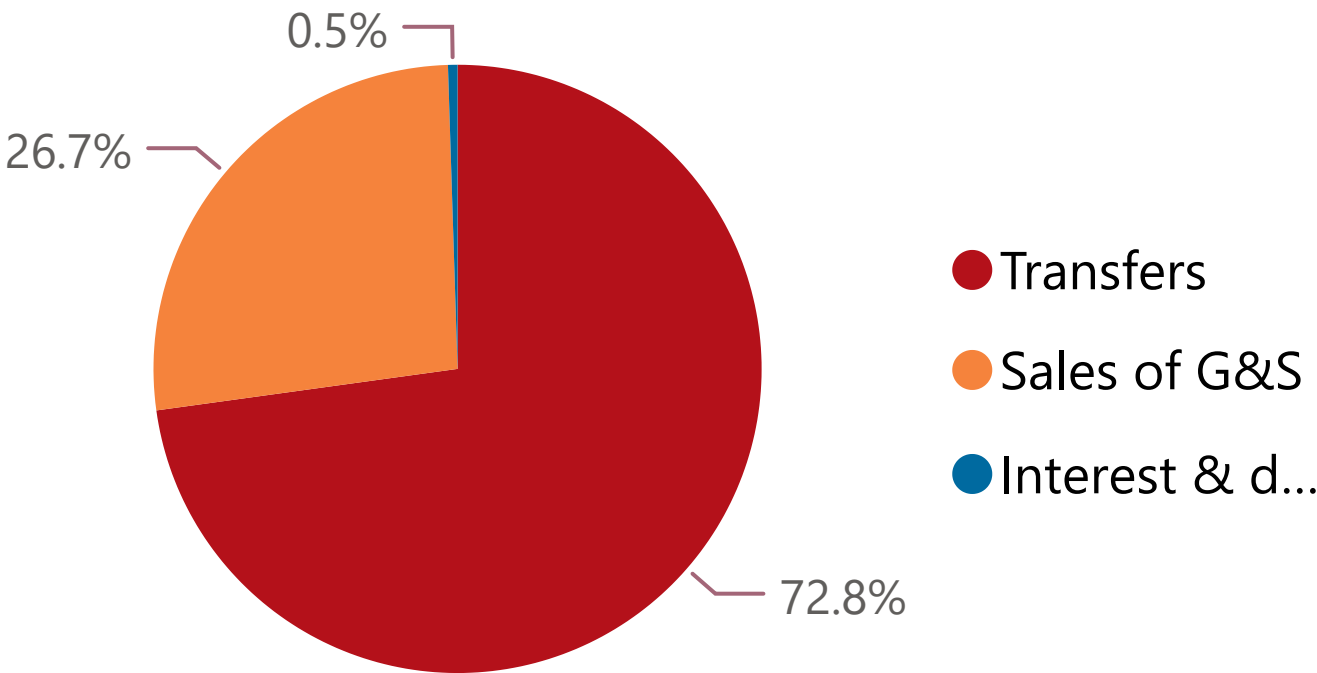
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

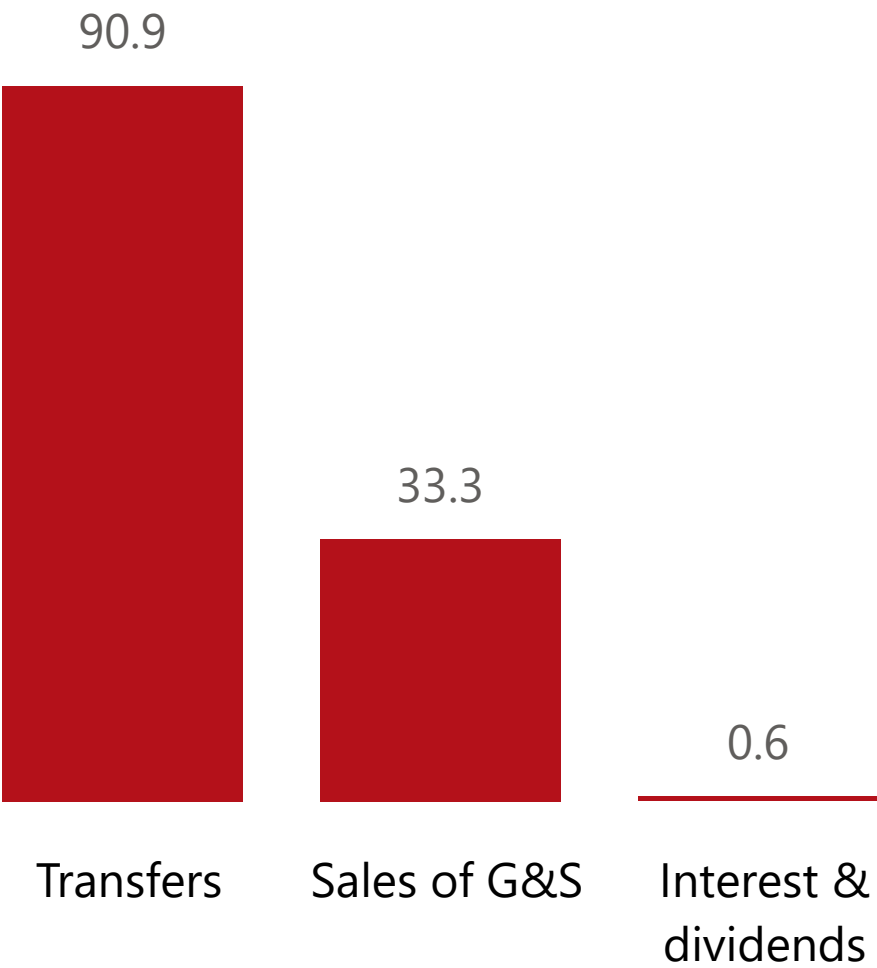
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Sport, Arts and Culture

## Entity

The South African State Theatre

## Top 5 Transfers



Departme...  
transfers

## Receipts

| Level 3              | Approved | YTD   | % YTD  |
|----------------------|----------|-------|--------|
| Transfers            | 80.1     | 90.9  | 72.8%  |
| Sales of G&S         | 30.0     | 33.3  | 26.7%  |
| Interest & dividends | 0.4      | 0.6   | 0.5%   |
| Total                | 110.5    | 124.8 | 100.0% |

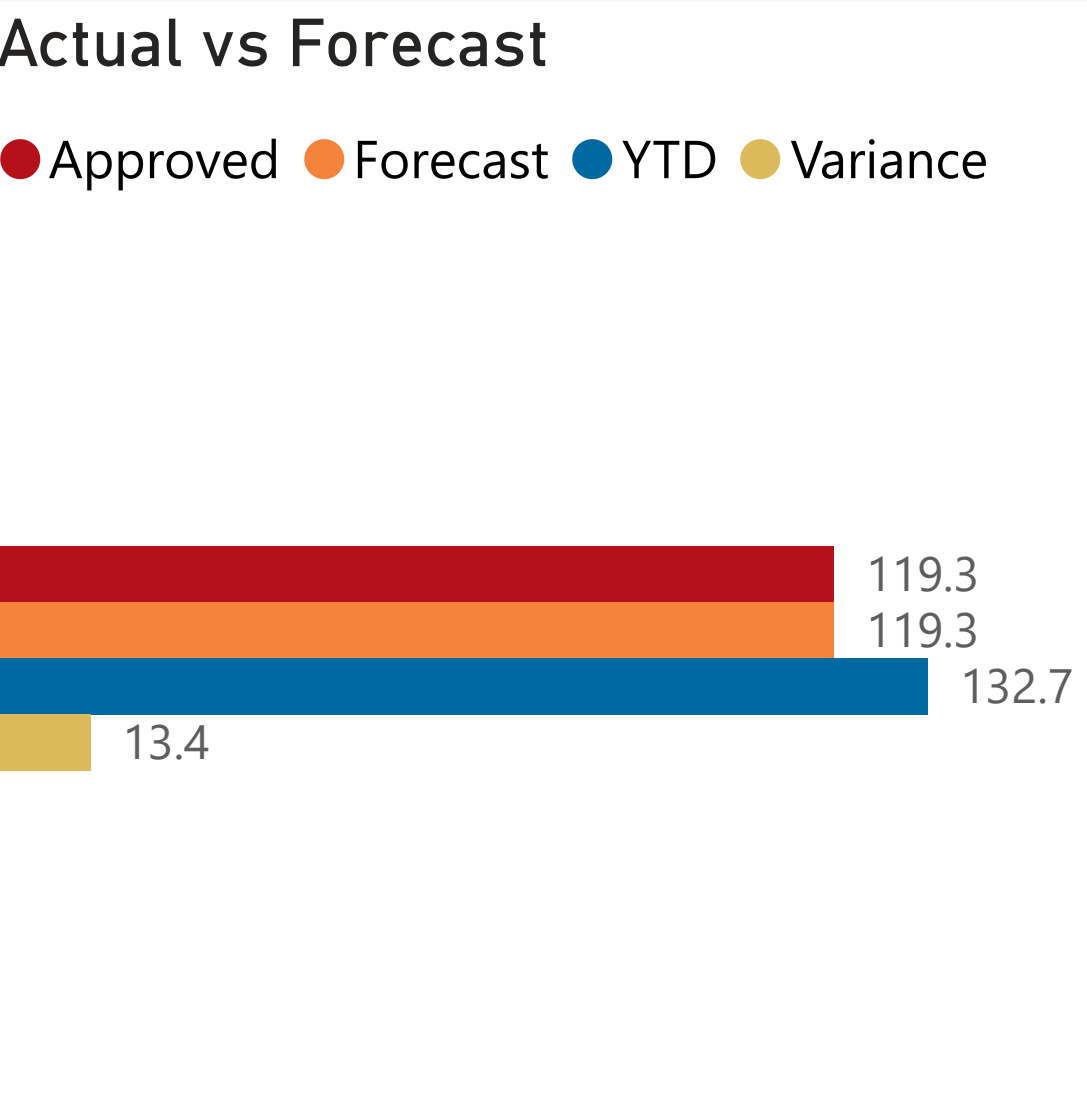
# Public Entities Spending

Approved CoE58.996.7%

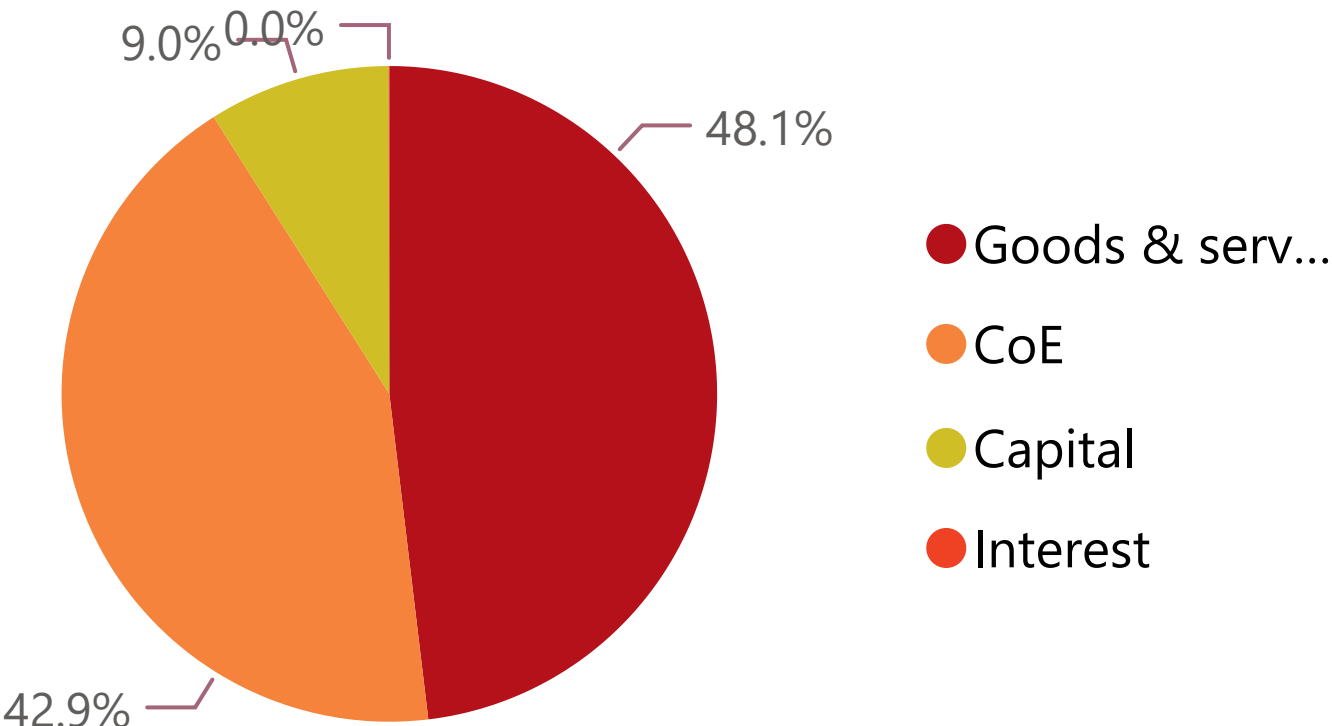
Approved G&S50.3127.0%

Approved transfers(Blank)(Blank)

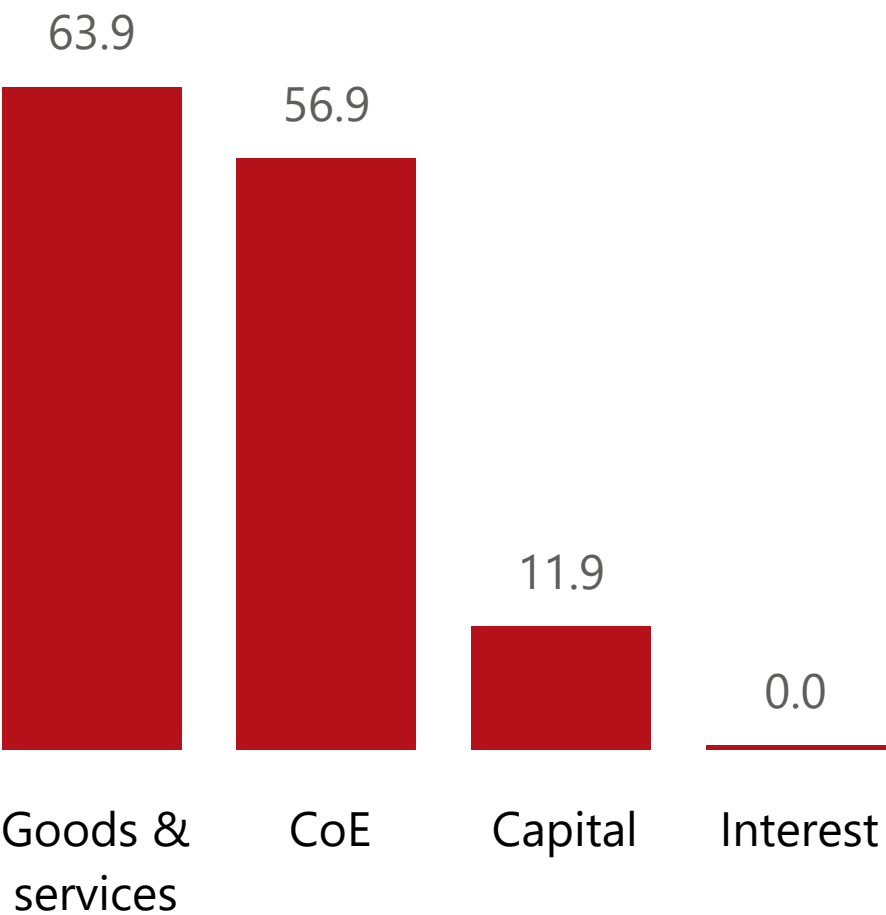
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

The South African State Theatre

## Capital assets

● YTD ● Forecast



## Expenditure

| Level 3                           | Approved | YTD   | % YTD  |
|-----------------------------------|----------|-------|--------|
| <div>+ Goods &amp; services</div> | 50.3     | 63.9  | 48.1%  |
| <div>+ CoE</div>                  | 58.9     | 56.9  | 42.9%  |
| <div>+ Capital</div>              | 10.1     | 11.9  | 9.0%   |
| <div>+ Interest</div>             | 0.1      | 0.0   | 0.0%   |
| Total                             | 119.3    | 132.7 | 100.0% |